

Summary of Options						ERP 'C'
Car Park Management Systems						
East Herts Council						
Town	Barrier Controlled Pay on Exit Approximate Capital Cost*	Barrier Controlled Pay on Exit Approximate Revenue Cost Per Town, Per Annum*	Pay and Display Approximate Capital Cost*	Pay and Display Approximate Revenue Cost Per Town, Per Annum*	Recommendation	
Herford						
Gascoyne Way	£67,400	£46,000	£42,400	£11,000	Consider barrier-controlled 'pay on exit'	
St Andrew Street	£39,000		£16,000		Pay and display	
Old London Road	£43,000		£10,600		Pay and display	
Port Vale**	£5,300		£5,300		Pay and display	
Hartham Lane	£35,000		£10,600		Pay and display	
Hartham Common	£45,000		£10,600		Pay and display	
Wallfields Visitor**	£5,300		£5,300		Pay and display	
Sub total	£240,000		£46,000		£100,800	£11,000
Bishop's Stortford						
Jackson Square	£65,000	£62,000	£80,000	£19,000	Pay and display	
Link Road	£35,000		£10,600		Pay and display	
Northgate End	£35,000		£10,600		Pay and display	
Elm Road**	£5,300		£5,300		Pay and display	
Grange Paddocks A	£93,000		£31,000		£19,000	Pay and display
Grange Paddocks B						Pay and display
Grange Paddocks C						Pay and display
Apton Road	£35,000		£10,600		Pay and display	
Causeway***	£35,000		£16,000		Pay and display	
Basbow Lane	£35,000		£10,600		Pay and display	
Crown Terrace A**	£10,600		£10,600		£19,000	Pay and display
Crown Terrace B**						Pay and display
Sub total	£348,900		£62,000		£185,300	£19,000
Ware						
Library	£45,000	£17,000	£10,600	£7,000	Pay and display	
Kibes Lane North**	£16,000		£16,000		Pay and display	
Kibes Lane South**	£10,600		£10,600		Pay and display	
Amwell West**	£5,300		£5,300		Pay and display	
Amwell East**	£5,300		£5,300		Pay and display	
Priory Street**	£5,300		£5,300		Pay and display	
Sub total	£87,500	£17,000	£53,100	£7,000		
Buntingford						
High Street	£35,000	£8,000	£10,600	£1,000	Pay and display	
Sub total	£35,000	£8,000	£10,600	£1,000		
Sawbridgeworth						
Bell Street	£39,000	£10,000	£16,000	£1,000	Pay and display	
Sub total	£39,000	£10,000	£16,000	£1,000		
Stanstead Abbots						
High Street*	£5,300	£1,000	£5,300	£1,000	Pay and display	
Sub total	£5,300	£1,000	£5,300	£1,000		
TOTAL	£750,400	£143,000	£371,100	£39,000		
* Capital costs include costs of procurement, installation and one-off licences. Revenue costs include costs of maintenance, minor spare parts and Revenue costs assume maintenance is provided by system supplier. (First level machine maintenance and cash collection currently supplied through Cost of capital excluded						
** These car parks have been identified by the consultant as wholly unsuited to a 'pay on exit' approach, leading to a strong recommendation that						
*** At the time the report was prepared it was anticipated that this car park would be closed for redevelopment and that no investment would be into a new car park management system. Estimates have now inserted based on the estimates for similar sized facilities.						
N.B. These are pre-procurement estimates and must therefore be regarded as indicative only.						